

ANEXO 19: DETALLE DE LA PLANTA DE PERSONAL Y CONTRATOS DE LOCACION, IMPORTES LIQUIDADOS ACUMULADOS AL FIN DEL TRIMESTRE

|            |                             |              |          |
|------------|-----------------------------|--------------|----------|
| ORGANISMO: | MUNICIPALIDAD DE GODOY CRUZ | NOMENCLADOR: | 06.02.03 |
| EJERCICIO: | 2025                        | TRIMESTRE:   | 1        |

| ORGANISMO                                     | PLANTA PERSONAL PERMANENTE |                  | PLANTA PERSONAL TEMPORARIO |                | TOTAL PLANTA PERSONAL |                  | HORAS CATEDRA |                | CONTRATOS LOCACIÓN SERVICIOS / OBRAS |                |
|-----------------------------------------------|----------------------------|------------------|----------------------------|----------------|-----------------------|------------------|---------------|----------------|--------------------------------------|----------------|
|                                               | CARGOS                     | IMPORTE          | CARGOS                     | IMPORTE        | CARGOS                | IMPORTE          | CANTIDAD      | IMPORTE        | CANTIDAD                             | IMPORTE        |
| DEPARTAMENTO EJECUTIVO                        | 763                        | 3.216.433.923,52 | 201                        | 719.811.592,86 | 964                   | 3.936.245.516,38 | 0             | 0,00           | 526                                  | 746.943.439,08 |
| INTENDENCIA                                   | 5                          | 38.515.333,38    | 0                          | 0,00           | 5                     | 38.515.333,38    | 0             | 0,00           | 1                                    | 3.070.909,00   |
| SECRETARIA DE HACIENDA                        | 100                        | 559.409.799,71   | 17                         | 63.224.548,61  | 117                   | 622.634.348,32   | 0             | 0,00           | 30                                   | 42.330.333,34  |
| SECRETARIA DE DESARROLLO HUMANO               | 118                        | 368.211.635,46   | 47                         | 287.516.409,67 | 165                   | 655.728.045,13   | 2.950         | 350.496.758,56 | 203                                  | 311.463.812,66 |
| SECRETARIA DE GOBIERNO Y PART. CIUDADANA      | 79                         | 379.851.803,19   | 22                         | 61.066.567,54  | 101                   | 440.918.370,73   | 0             | 0,00           | 56                                   | 73.496.500,00  |
| SECRETARIA LEGAL Y TECNICA                    | 47                         | 318.788.336,13   | 20                         | 66.310.385,64  | 67                    | 385.098.721,77   | 0             | 0,00           | 50                                   | 73.107.229,00  |
| SECRETARIA DE AMBIENTE OBRAS Y SERV. PUBLICOS | 326                        | 1.233.452.215,38 | 75                         | 183.691.441,59 | 401                   | 1.417.143.656,97 | 0             | 0,00           | 158                                  | 196.904.392,36 |
| SERVICIOS ESPECIALES                          | 88                         | 318.204.800,27   | 20                         | 58.002.239,81  | 108                   | 376.207.040,08   | 0             | 0,00           | 28                                   | 46.570.262,72  |
| HONORABLE CONCEJO DELIBERANTE                 | 46                         | 329.466.872,92   | 27                         | 78.136.336,10  | 73                    | 407.603.209,02   | 0             | 0,00           | 13                                   | 16.820.000,00  |
| HONORABLE CUERPO                              | 46                         | 329.466.872,92   | 27                         | 78.136.336,10  | 73                    | 407.603.209,02   | 0             | 0,00           | 13                                   | 16.820.000,00  |
| JUZGADOS VIALES Y FALTAS MUNIC                | 28                         | 197.457.231,54   | 1                          | 2.316.761,99   | 29                    | 199.773.993,53   | 0             | 0,00           | 4                                    | 6.640.048,00   |
| JUZGADOS                                      | 28                         | 197.457.231,54   | 1                          | 2.316.761,99   | 29                    | 199.773.993,53   | 0             | 0,00           | 4                                    | 6.640.048,00   |
| TOTALES                                       | 837                        | 3.743.358.027,98 | 229                        | 800.264.690,95 | 1.066                 | 4.543.622.718,93 | 2.950         | 350.496.758,56 | 543                                  | 770.403.487,08 |